

12. ICAB Online – Request for Additional Design Funding.doc
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Project Name: 10222 DIA-ICAB Online **Change request** CR-001
Urgency: HIGH
Project Sponsor: Richard Moore – Iowa Child Advocacy Board
Originator: Darrell Fremont – DAS_ITE **Requested by:** Darrell Fremont
Date requested: 03/07/2008

Justification

Description of Change Requested: Additional Design Phase funds
Reason for Change: Original estimate for Design funding request to low.
All Design Phase tasks are not completed.
Proposed Approach to Resolve: Increase Design Phase budget by \$75,780.00

Impact

Impact on Scope: Complexity of project was under estimated. Original Scope of project was correct during the Scope Phase of the project
Impact on Scope Risk: Completion of Design Tasks necessary to reduce any increase to Scope during the Implementation/Execution phase.
Impact on Schedule: Design Phase scheduled completion May 2, 2008
Impact on Staffing Effort: Scheduled resources will complete Design Phase
Impact on Spending: Increase Design funding from \$45,000.00 to \$120,780.00 (details for request listed on page 2)

Approval

Originator/Date	Project Leader/Date	Sponsor/Date	Customer/Date

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Design Task	Original Estimate	Actual to Complete	Change
Prototype/Requirements review – approval meetings	40 hours	60 hours	\$5,400.00
Mock Ups/Prototype and revisions	90 views - 250 hours	180 views - 550 hours	\$49,500.00
Web Site content management app set up	Not included	32 hours	\$2,880.00
Web Site content management training for customer	Not Included	40 hours	\$3,600.00
Requirements document & Test Plan	40 hours	60 hours	\$5,400.00
Data Migration Plan	70 hours	100 hours	\$9,000.00

Reason for change:

As the project entered the Design Phase, we discovered that the traditional Mock Ups were not providing enough detail to gather detailed requirements to document. We decided that a better approach was to work on a prototype to ensure that ITE and the customer were in agreement of requirements and design of the application prior to moving to the Implementation/Execution Phase. The code behind the prototype will be used and refined as the project move into the Implementation Phase.

The complexity of the project also created added views to the prototype as we work towards combining two disparate database applications for the FCRB and CASA programs into a single application that will fit the data collection, distribution and reporting needs of both programs.

It was determined that a content management system would be the best approach for the customer to self publish and manage public facing information separate from the web application used by registered volunteers and staff. The customer has a need to begin those tasks prior to the web application being implemented.